

Expenses Projected		Annual
post office box		216
insurance-annual		582
attorney general - Charitable Trust		25
Literature purchases		1000
accountant for taxes		500
Free literature		100
Meeting support kit (4)		200
Annual domain name		32
Zoom (3 accounts) annual		450
Quarterly speaker meeting		100
Workshops/conferences		100
7th tradition-wso		200
Total		3505

Income Projected		Annual
7th tradition		2500
Literature		1000
workshops		100
Speaker Meeting		100
Total		3700

Income		3700
expenses		3544
total		156

Annual 3% inflation
223
600
25
1000
500
100
200
32
464
100
100
200
3544